

## EXPLANATION OF VARIANCES

Local council name: **East Claydon Parish Council Parish Council**

County area (local councils and parish meetings only): Aylesbury Vale District Council, Buckinghamshire CC

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 1	2016/17 £	2017/18 £	Variance (+/-) £	Variance %	Detailed explanation of variance (with amounts £)	
<b>Box 2</b> <i>Precept</i>	£16,000.00	£19,000.00	+£3,000.00	+18.75%	Increase in precept to offset decrease in devolved services payments	
<b>Box 3</b> <i>Other Income</i>	£4,150.00	£1,953.53	-£2196.00	-53%	<b>Reductions:</b> Devolved services: £1,664.00 VAT: £704.00 Queens' birthday and hedge cutting: £598.00	<b>Gains:</b> Grants: £770.00
<b>Box 4</b> <i>Staff Costs</i>	£2,205.00	£2,306.97	+£102.00	+4.62%		
<b>Box 5</b> <i>Loan interest/ capital</i>	nil	nil	nil			
<b>Box 6</b> <i>Other payments</i>	£11,553.00	£25,970.96	+£14,418.00	+124.80%	<b>Reductions in spend:</b> Playground: £1362.00 Clock refurbishment: £250.00 External audit: £100.00	<b>Increases in spend:</b> VAT: £584.00 Street Lighting: £77.00 Insurance: £31.00 Dog bin: £68.00 Subscriptions: £97.00 Ground maintenance: £815.00 Village hall renovations: 12,296.00 Defibrillator: £172.00 Miscellaneous: £1,989.00
<b>Box 7</b> <i>Balances carried forward</i>	£22,242.41	£14,918.01	-£7,324.40	-32.93%		
<b>Box 9</b> <i>Fixed assets &amp; long term assets</i>	£681,307.00	£684,307.00	+£3,000.00	+0.44%	Purchase of Sentinel Camera	
<b>Box 10</b> <i>Total borrowing</i>	nil	nil	-	-		